



South Street Elementary

*Ensuring Student
Success*





South Street Elementary

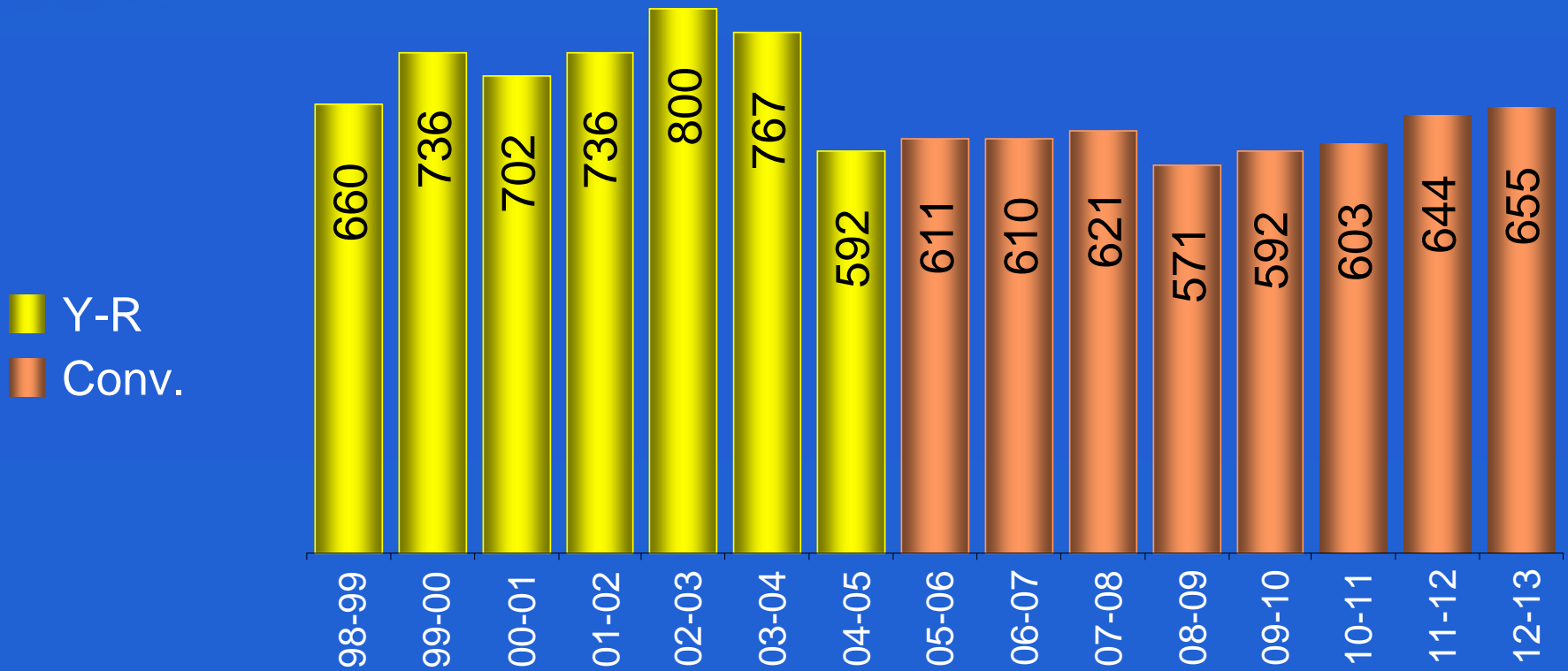
Funded by 1970 Bond

Facility Profile

Opened:	1972
Acreage:	8.88
Original Square Feet:	34,887
Current Square Feet:	52,287
Original Cost:	\$555,000
Capacity - Conventional:	510
Capacity - Conventional with Mobiles:	660
Capacity - Year-Round	680
Capacity - Year-Round with Mobiles:	830

South Street Elementary

Enrollment





FACILITY IMPROVEMENTS

1992	5,380 Sq. Ft. Addition/Remodel
1994	Rooftop Units
1995	Mechanical Improvements
1997	Playground Improvement
1998	Drainage
1999	3,700 Sq. Ft. Addition/Remodel
2003	Rooftop Units
2003	Water Service
2006	Elevator
2006	Roof Replacement
2004-07	Technology Improvements
2004	Security Cameras/Radio Systems
2005	Security Access

2008 BOND PLANNED IMPROVEMENTS

Carpet Replacement
Entry Tile Replacement
Mechanical System Improvements
Technology Improvements

Bond Project Summary



	Douglas County High School	Mesa Middle School	South Street Elementary
Built	1961	2008	1972
1997 Bond			Major Renovation
2000 Bond			
2003 Bond		New School	
2006 Bond	Phases I & II Major Renovation		
	Elementary School #47 provides capacity relief for DCHS Feeder		
2008 Bond	Phase III Major Renovation		Capital Improvements
	Two new elementary schools provide capacity relief for DCHS Feeder		

Enrollment



	07-08	08-09	09-10	10-11	11-12	12-13
Douglas County HS	1,932	1,827	1,685	1,794	1,846	1,939
Mesa MS	n/a	770	714	781	789	867
South Street	621	571	892	603	644	655
With Passage of 2008 Bond Initiative						
South Street				* 510	*510	*510
New Elementary School				680	680	680

* Target enrollment TBD by new elementary school boundary



Mesa Middle School

Funded by 2003 Bond

Facility Profile

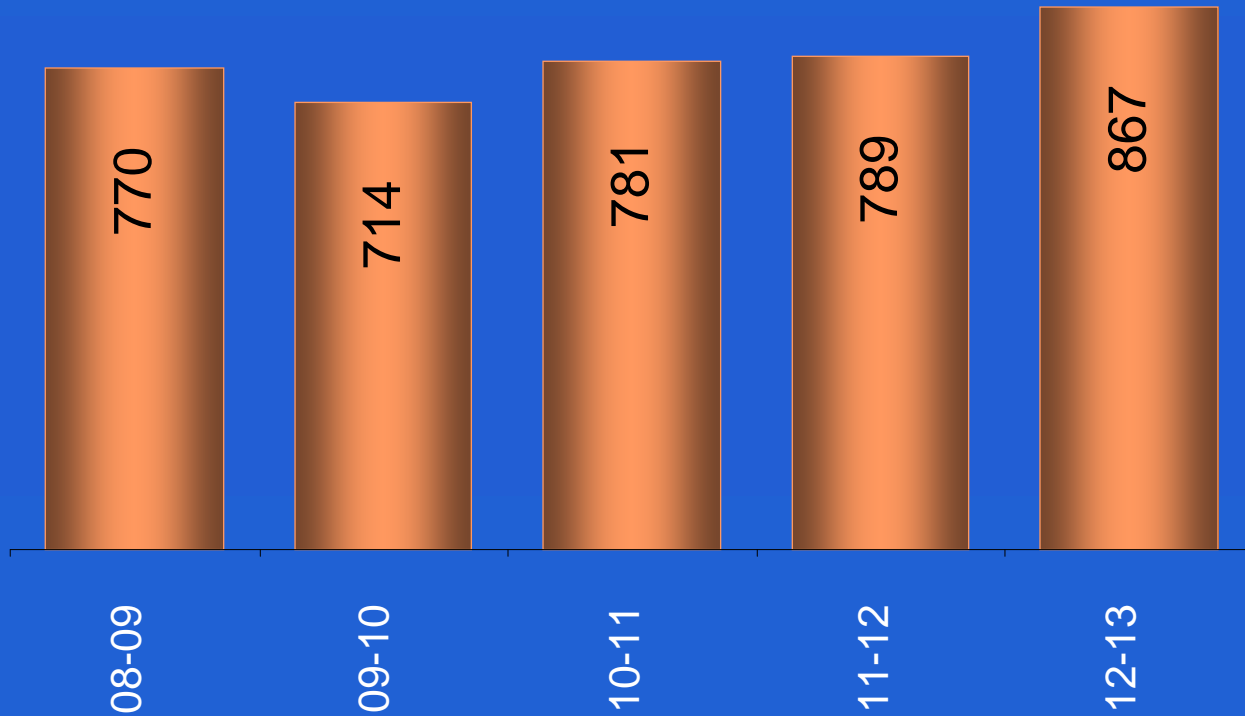
Opened:	2008
Acreage:	22.0
Original Square Feet:	132,414
Original Cost:	\$23,469,264
Capacity:	1,000

Mesa Middle School

Enrollment



■ Y-R
■ Conv.



Bond Project Summary



FACILITY IMPROVEMENTS

2008 *New Construction*

2008 BOND PLANNED IMPROVEMENTS

Technology Improvements



Douglas County High School

Funded by 1960 Bond

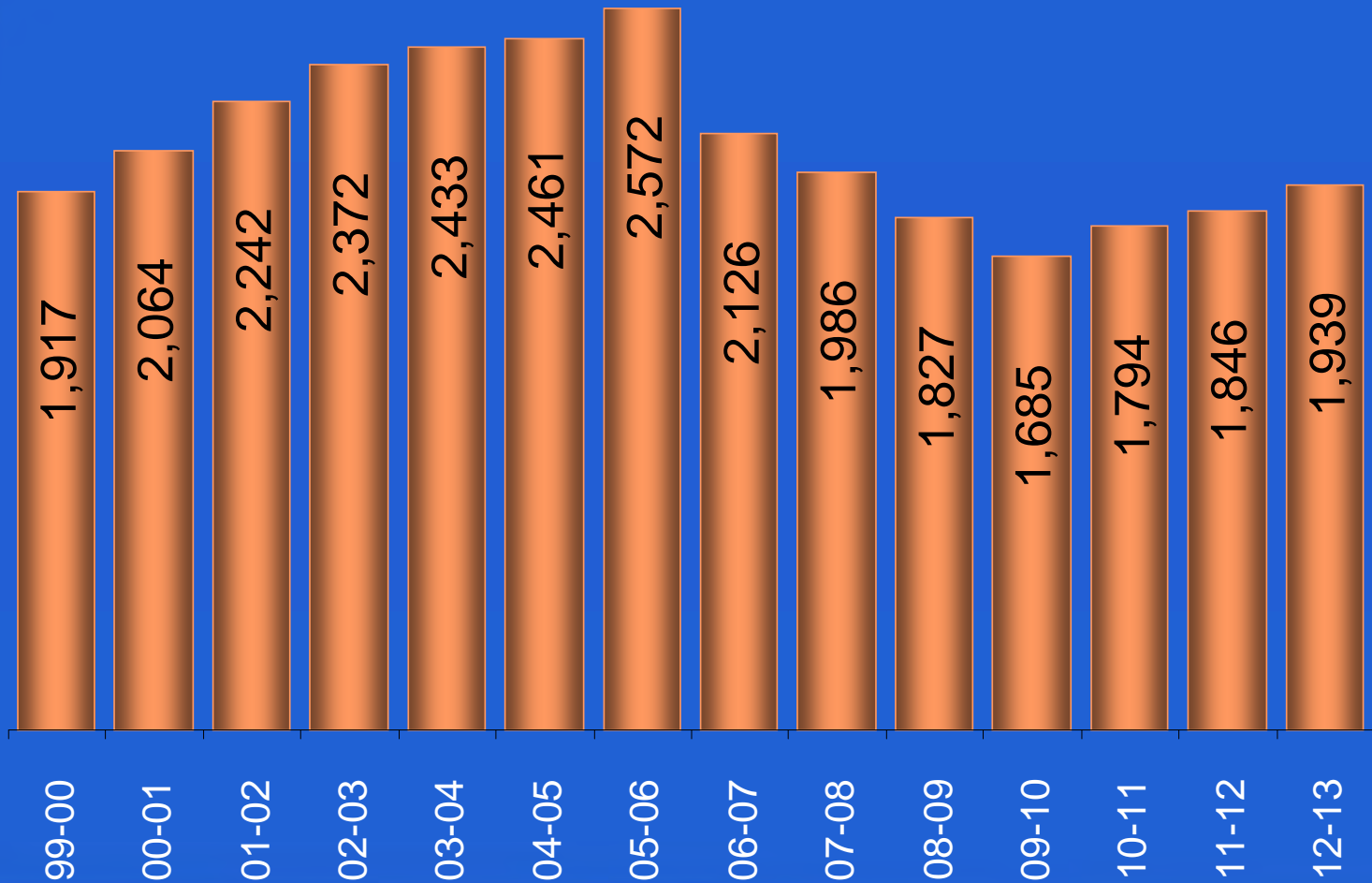
Facility Profile

Opened:	1961
Acreage:	50.00
Original Square Feet:	149,453
Current Square Feet:	185,432
Original Cost:	\$2,750,000
Capacity:	2,000



Douglas County High School Enrollment

Y-R
Conv.



FACILITY IMPROVEMENTS

1992	30,890 Sq. Ft. Addition/Remodel
1995	Team Room/Tennis Courts
1995	Replace DDC
1997	Air Conditioning
2000	Running Track
2001	Water System
2002	Parking Lot Improvement
2002	Artificial Turf
2003	Bell System
2003	Bathroom Improvement
2003	Science Room Conversion
2004	Cooling Units
2004-07	Technology Improvements
2004	Security Cameras
2004	Security Access Control
2007	Security Kiosk
2008	Renovation - Phase I (2006 Bond)
2010	Renovation - Phase II (2006 Bond)

SOUTH BUILDING

1985	18,016 Sq. Ft. Addition/Remodel
1993	Remodel/Phase I
1997	Remodel/Phase II
2006	Sidewalk Improvement

2008 BOND PLANNED IMPROVEMENTS

Roof Replacement
Technology Improvements



2006
Bond

Phase I Improvements Funded from 2006 Bond

Relocate baseball fields, softball fields and tennis courts to east side of DCHS site

Projected completion: August 2008

Phase II Improvements Funded from 2006 Bond

Construct new main and auxiliary gymnasium facility

Projected completion: June 2010

2008
Bond

Phase III Planned Improvements Funded from 2008 Bond

Major Renovation:

- *Carpet Replacement*
- *Casework Replacement*
- *Mechanical System Improvements*
- *Technology Infrastructure Upgrades*

Projected completion: June 2010