



Mesa Middle School

Ensuring Student Success





Mesa Middle School

Funded by 2003 Bond

Facility Profile

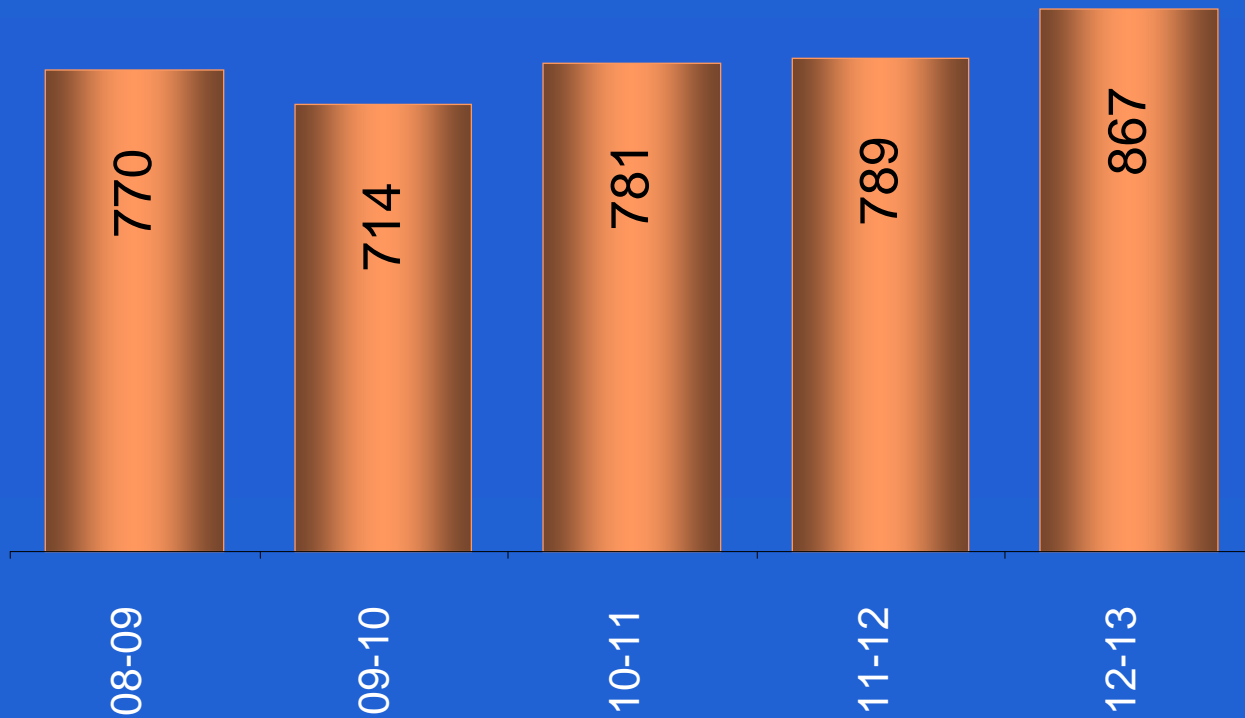
| | |
|-----------------------|--------------|
| Opened: | 2008 |
| Acreage: | 22.0 |
| Original Square Feet: | 132,414 |
| Original Cost: | \$23,469,264 |
| Capacity: | 1,000 |

Mesa Middle School

Enrollment



■ Y-R
■ Conv.



Bond Project Summary



FACILITY IMPROVEMENTS

2008 *New Construction*

2008 BOND PLANNED IMPROVEMENTS

Technology Improvements

Bond Project Summary



| | Douglas County High School | Mesa Middle School |
|-----------|--|--------------------|
| Built | 1961 | 2008 |
| 1997 Bond | | |
| 2000 Bond | | |
| 2003 Bond | | New School |
| 2006 Bond | Phases I & II Major Renovation | |
| | Elementary School #47 provides capacity relief for DCHS Feeder | |
| 2008 Bond | Phases III Major Renovation | |
| | Two new elementary schools provide capacity relief for DCHS Feeder | |

Enrollment



| | 07-08 | 08-09 | 09-10 | 10-11 | 11-12 | 12-13 |
|-------------------|-------|-------|-------|-------|-------|-------|
| Douglas County HS | 1,932 | 1,827 | 1,685 | 1,794 | 1,846 | 1,939 |
| Mesa MS | n/a | 770 | 714 | 781 | 789 | 867 |



Douglas County High School

Funded by 1960 Bond

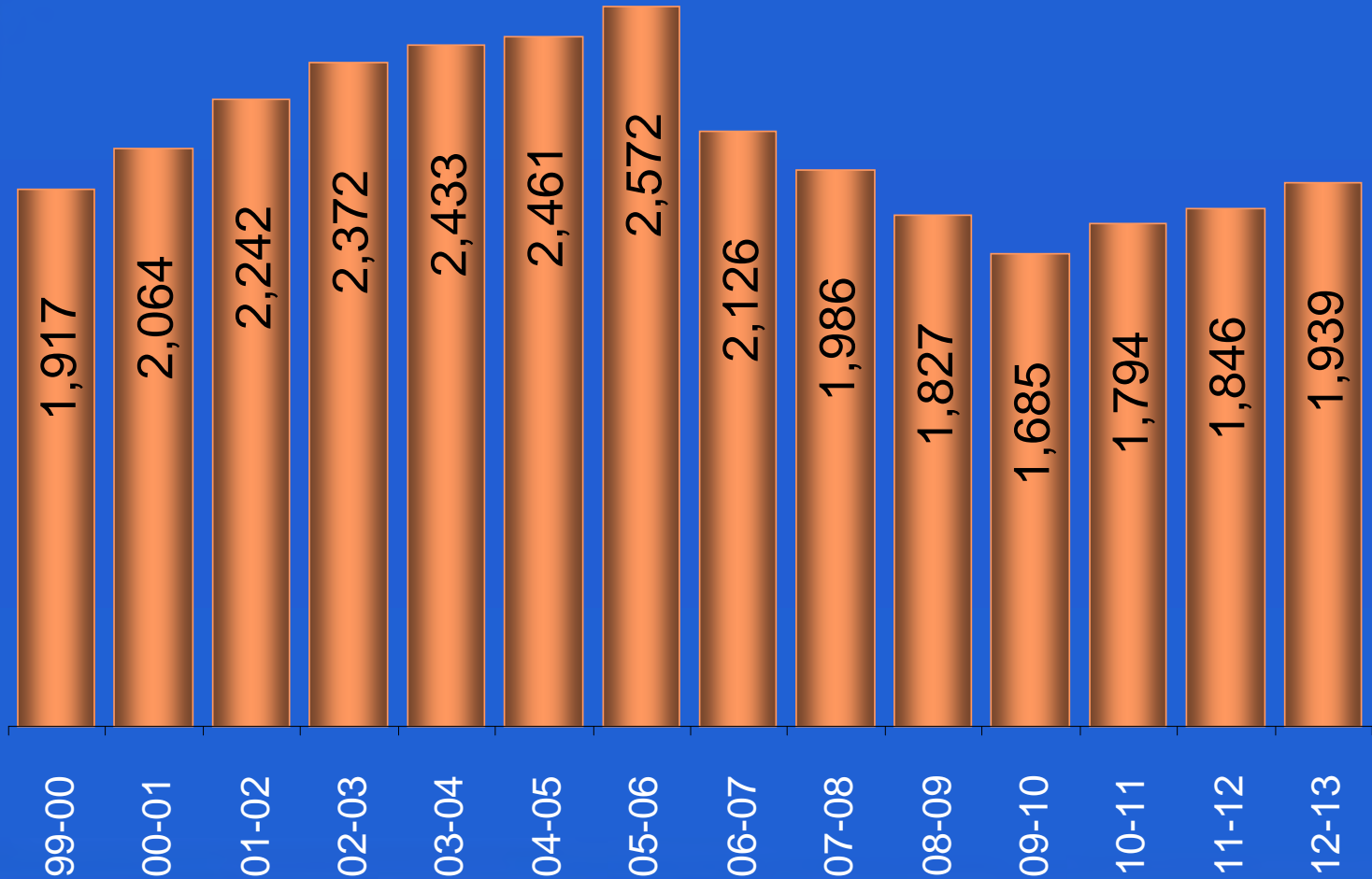
Facility Profile

| | |
|-----------------------|-------------|
| Opened: | 1961 |
| Acreage: | 50.00 |
| Original Square Feet: | 149,453 |
| Current Square Feet: | 185,432 |
| Original Cost: | \$2,750,000 |
| Capacity: | 2,000 |



Douglas County High School Enrollment

Y-R
Conv.



FACILITY IMPROVEMENTS

| | |
|---------|-----------------------------------|
| 1992 | 30,890 Sq. Ft. Addition/Remodel |
| 1995 | Team Room/Tennis Courts |
| 1995 | Replace DDC |
| 1997 | Air Conditioning |
| 2000 | Running Track |
| 2001 | Water System |
| 2002 | Parking Lot Improvement |
| 2002 | Artificial Turf |
| 2003 | Bell System |
| 2003 | Bathroom Improvement |
| 2003 | Science Room Conversion |
| 2004 | Cooling Units |
| 2004-07 | Technology Improvements |
| 2004 | Security Cameras |
| 2004 | Security Access Control |
| 2007 | Security Kiosk |
| 2008 | Renovation - Phase I (2006 Bond) |
| 2010 | Renovation - Phase II (2006 Bond) |

SOUTH BUILDING

| | |
|------|---------------------------------|
| 1985 | 18,016 Sq. Ft. Addition/Remodel |
| 1993 | Remodel/Phase I |
| 1997 | Remodel/Phase II |
| 2006 | Sidewalk Improvement |

2008 BOND PLANNED IMPROVEMENTS

| |
|-------------------------|
| Roof Replacement |
| Technology Improvements |



2006
Bond

Phase I Improvements Funded from 2006 Bond

Relocate baseball fields, softball fields and tennis courts to east side of DCHS site

Projected completion: August 2008

Phase II Improvements Funded from 2006 Bond

Construct new main and auxiliary gymnasium facility

Projected completion: June 2010

2008
Bond

Phase III Planned Improvements Funded from 2008 Bond

Major Renovation:

- *Carpet Replacement*
- *Casework Replacement*
- *Mechanical System Improvements*
- *Technology Infrastructure Upgrades*

Projected completion: June 2010