

Castle Rock Elementary

Ensuring Student Success

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*Phase II
Summer 2008*





Castle Rock Elementary

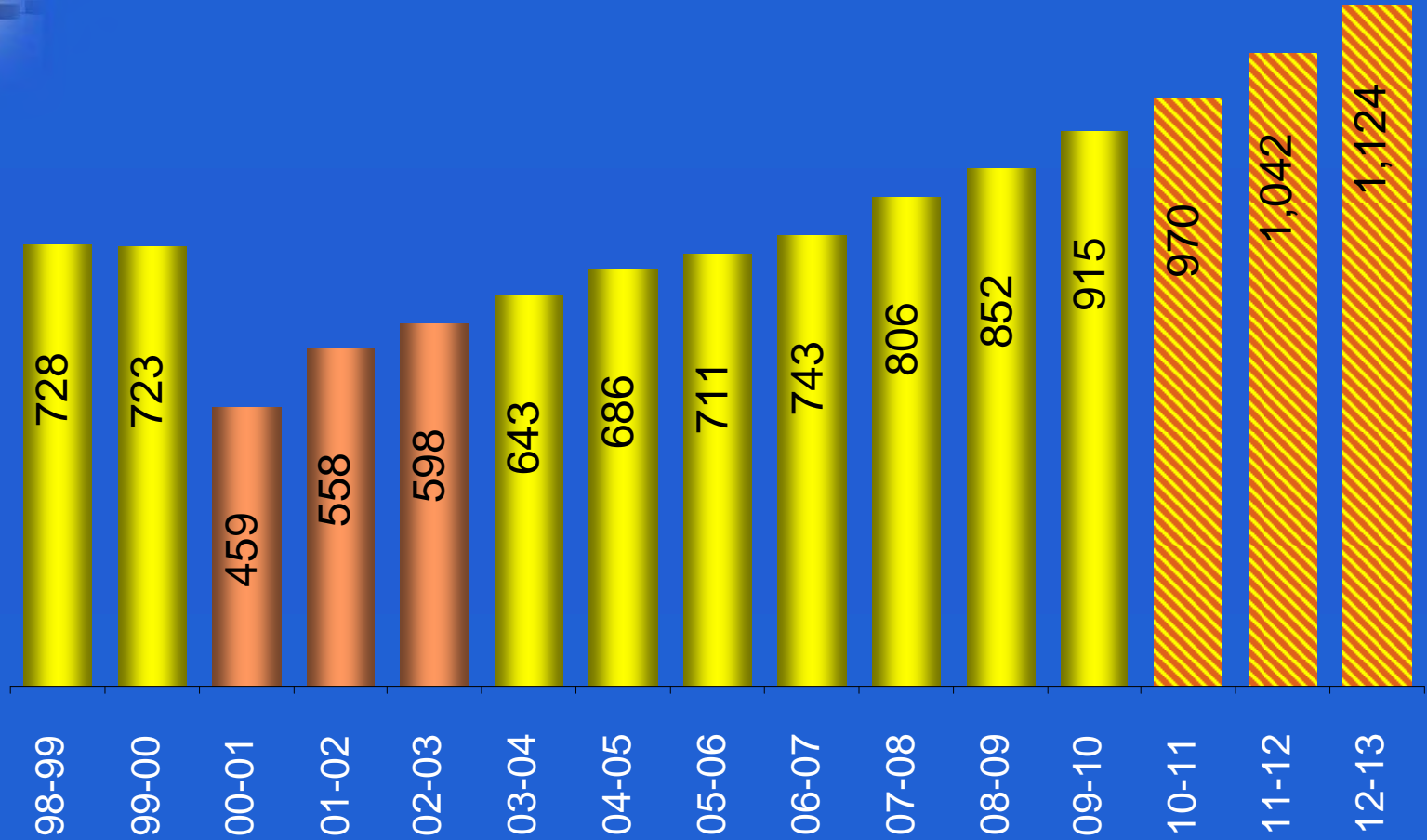
Funded by 1984 Bond

Facility Profile

Opened:	1984
Acreage:	15.42
Original Square Feet:	49,942
Current Square Feet:	52,907
Original Cost:	\$2,766,396
Capacity - Conventional:	510
Capacity - Conventional with Mobiles:	660
Capacity - Year-Round	680
Capacity - Year-Round with Mobiles:	830

Castle Rock Elementary

Enrollment



Y-R

Conv.

Without Successful 2008 Bond



FACILITY IMPROVEMENTS

1996	<i>Playground Improvement</i>
1999	<i>Air Conditioning</i>
2001	<i>Playground Improvement</i>
2003	<i>Reballast</i>
2004	<i>Addition/Remodel</i>
2004-07	<i>Technology Improvements</i>
2004	<i>Security Cameras/Radio Systems</i>
2005	<i>Security Access</i>

2008 BOND PLANNED IMPROVEMENTS

<i>Clock System Upgrade</i>
<i>Technology Improvements</i>

Bond Project Summary



	Douglas County High School	Mesa Middle School	Castle Rock Elementary
Built	1961	2008	1984
1997 Bond			
2000 Bond			Major Renovation
2003 Bond		New School	
2006 Bond	Phases I & II Major Renovation		
	Elementary School #47 provides capacity relief for DCHS Feeder		
2008 Bond	Phases III Major Renovation		
	Two new elementary schools provide capacity relief for DCHS Feeder		

Enrollment



	07-08	08-09	09-10	10-11	11-12	12-13
Douglas County HS	1,932	1,827	1,685	1,794	1,846	1,939
Mesa MS	n/a	770	714	781	789	867
Castle Rock Elem.	806	852	915	970	1,042	1,124
With Passage of 2008 Bond Initiative						
Castle Rock Elem.				* 510	*510	*510
New Elementary School				680	680	680

* Target enrollment TBD by new elementary school boundary



Mesa Middle School

Funded by 2003 Bond

Facility Profile

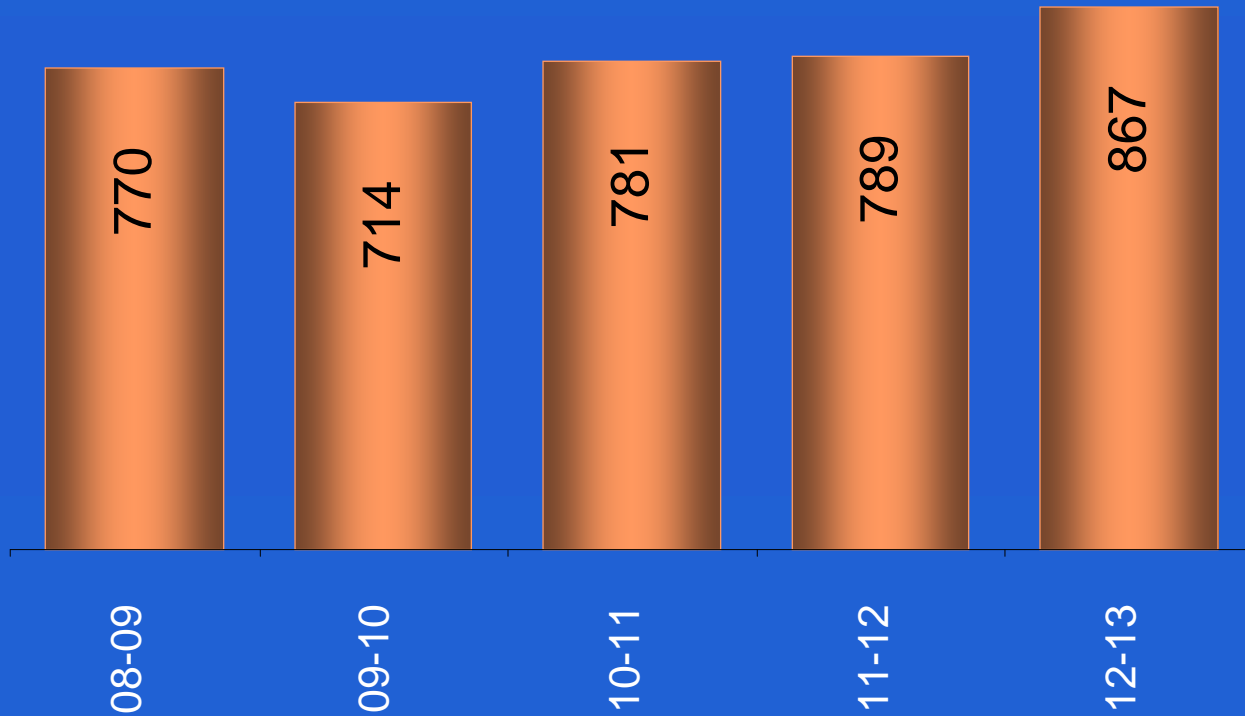
Opened:	2008
Acreage:	22.0
Original Square Feet:	132,414
Original Cost:	\$23,469,264
Capacity:	1,000

Mesa Middle School

Enrollment



■ Y-R
■ Conv.



Bond Project Summary



FACILITY IMPROVEMENTS

2008 *New Construction*

2008 BOND PLANNED IMPROVEMENTS

Technology Improvements



Douglas County High School

Funded by 1960 Bond

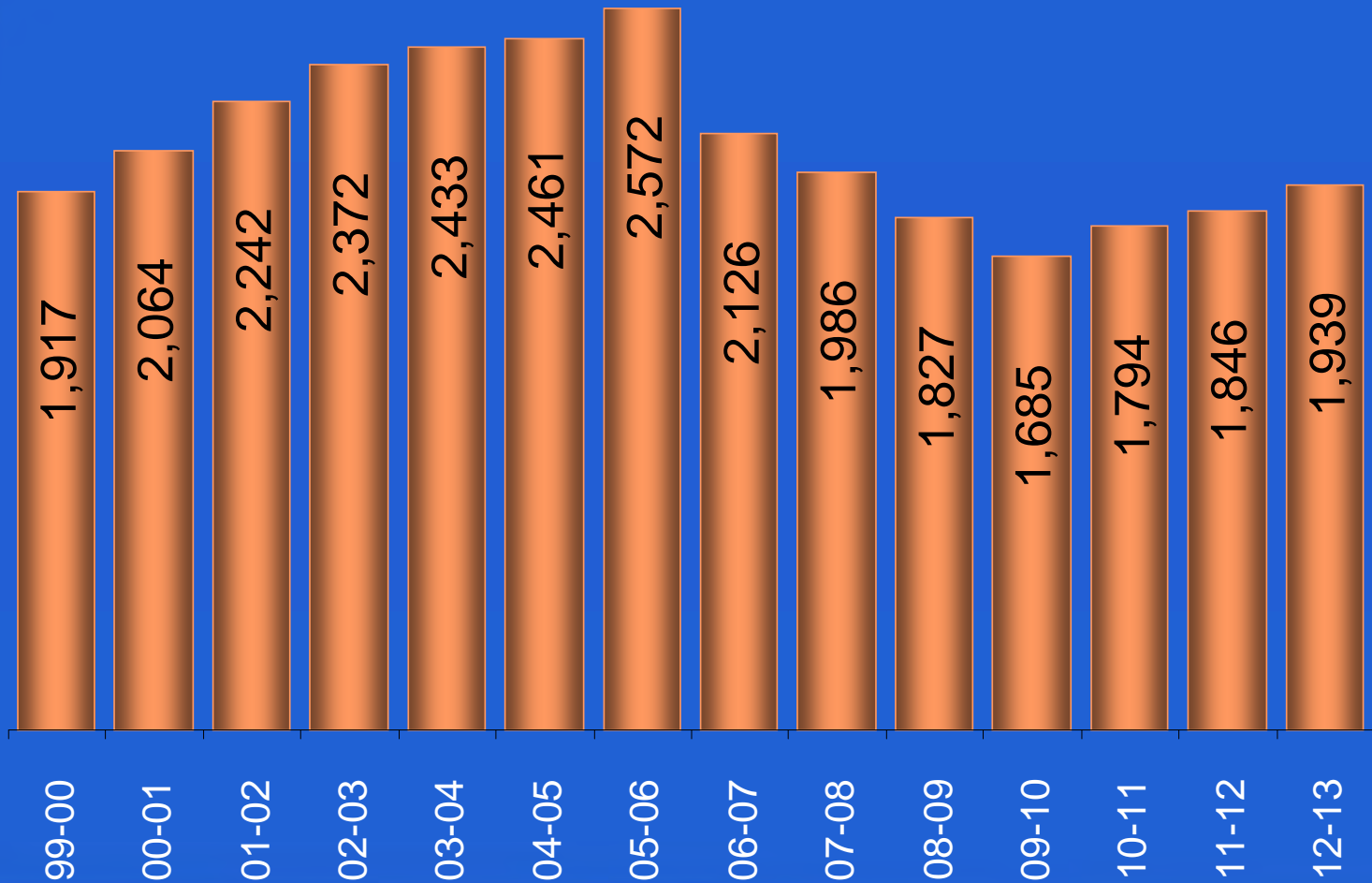
Facility Profile

Opened:	1961
Acreage:	50.00
Original Square Feet:	149,453
Current Square Feet:	185,432
Original Cost:	\$2,750,000
Capacity:	2,000



Douglas County High School Enrollment

Y-R
Conv.



FACILITY IMPROVEMENTS

1992	30,890 Sq. Ft. Addition/Remodel
1995	Team Room/Tennis Courts
1995	Replace DDC
1997	Air Conditioning
2000	Running Track
2001	Water System
2002	Parking Lot Improvement
2002	Artificial Turf
2003	Bell System
2003	Bathroom Improvement
2003	Science Room Conversion
2004	Cooling Units
2004-07	Technology Improvements
2004	Security Cameras
2004	Security Access Control
2007	Security Kiosk
2008	Renovation - Phase I (2006 Bond)
2010	Renovation - Phase II (2006 Bond)

SOUTH BUILDING

1985	18,016 Sq. Ft. Addition/Remodel
1993	Remodel/Phase I
1997	Remodel/Phase II
2006	Sidewalk Improvement

2008 BOND PLANNED IMPROVEMENTS

Roof Replacement
Technology Improvements



2006
Bond

**Phase I Improvements
Funded from 2006 Bond**

Relocate baseball fields, softball fields and tennis courts to east side of DCHS site

Projected completion: August 2008

**Phase II Improvements
Funded from 2006 Bond**

Construct new main and auxiliary gymnasium facility

Projected completion: June 2010



2008
Bond

**Phase III Planned Improvements
Funded from 2008 Bond**

- Major Renovation:*
- *Carpet Replacement*
 - *Casework Replacement*
 - *Mechanical System Improvements*
 - *Technology Infrastructure Upgrades*

Projected completion: June 2010